

## IFMS Reconciliation Pending

## Itemized Cost Summary

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$39,409.52</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$28.52</b>
<b>DELIVERY OF ANALYTICAL SERVICES</b>	
PARADIGM ANALYTICAL LABS, INC. (EP07W000084) .....	\$9,810.00
PTS LABORATORIES (EP083000039) .....	\$178.10
FRONTIER ANALYTICAL (EP08W000552) .....	\$22,400.00
<b>ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)</b>	
LOCKHEED MARTIN (EPW06016) .....	\$91,143.15
<b>RESPONSE ACTION CONTRACT (RAC)</b>	
TETRA TECH NUS (68-S6-3003) .....	\$3,873.51
<b>RESPONSE ACTION CONTRACT (RAC2)</b>	
HYDROGEOLOGIC INC. (EPS30705) .....	\$149,031.75
<b>CONTRACT LAB PROGRAM (CLP) COSTS</b>	
FINANCIAL COST SUMMARY .....	\$242,489.13
<b>EPA INDIRECT COSTS .....</b>	<b>\$350,606.15</b>
<b>Total Site Costs:</b>	<b>\$908,969.83</b>

## IFMS Reconciliation Pending

## Regional Payroll Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ARNOLD, DARIA D.	2008	16	0.75	40.45
OPERATING ACCOUNTANT		25	0.50	26.95
			1.25	\$67.40
ARQUINES, ROMBEL	2007	26	1.00	31.57
BIOLOGIST			1.00	\$31.57
BILYEU, JILL	2008	10	4.00	272.02
ENVIRONMENTAL PROTECTION SPECIALIST			4.00	\$272.02
DANESI, ROBIN L.	2009	01	1.00	62.36
ENVIRONMENTAL ENGINEER			1.00	\$62.36
DELEON-RAMOS, MILAGROS	2008	15	3.00	152.74
ENVIRONMENTAL PROTECTION SPECIALIST		17	14.00	712.73
		18	18.50	941.81
		19	6.00	305.46
		20	4.50	229.09
		21	4.50	229.66
		23	4.00	203.64
		24	9.00	458.19
		25	9.25	470.92
	2009	01	1.25	63.67
			74.00	\$3,767.91
DIETZ, LINDA R.	2005	11	14.00	862.56
ENVIRONMENTAL ENGINEER		14	11.00	677.73
		15	3.00	184.83
	2006	06	3.00	186.49
		08	3.00	195.25
	2008	08	2.50	183.21
			36.50	\$2,290.07
DONOVAN, JOSEPH J.C.	2007	26	1.50	115.21
SUPERVISORY ATTORNEY ADVISOR	2008	25	0.50	39.75

## IFMS Reconciliation Pending

## Regional Payroll Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DONOVAN, JOSEPH J.C.	2008	26	2.25	178.94
	2009	02	3.50	278.35
		07	0.75	59.65
			8.50	\$671.90
FANG, JEFFREY CONTRACT SPECIALIST	2007	23	4.00	150.20
			4.00	\$150.20
HOOVER, GERALD F. ENVIRONMENTAL ENGINEER	2006	06	4.00	215.71
		07	1.75	99.13
		08	11.00	623.05
		09	3.00	175.66
		10	1.50	87.84
		11	0.25	14.65
		14	2.50	146.39
		15	1.00	58.54
			25.00	\$1,420.97
IOVEN, DAWN A. TOXICOLOGIST	2008	09	2.00	150.22
		10	1.00	75.10
		12	4.00	300.42
		13	7.00	525.74
		14	3.00	225.30
		15	12.00	901.26
		18	3.00	231.11
			32.00	\$2,409.15
KWEDAR, JOHN A. CHEMIST	2008	06	3.00	167.43
		07	6.00	334.85
		10	2.00	116.45
		12	1.00	58.24
		13	2.00	116.45
		14	1.00	58.24
		22	5.00	291.13
		23	6.00	353.66
		24	2.00	116.46
		26	3.00	174.67

## IFMS Reconciliation Pending

## Regional Payroll Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KWEDAR, JOHN A.	2008	27	2.00	117.77
	2009	02	1.00	58.23
		03	2.00	119.71
		04	2.00	119.72
			<u>38.00</u>	<u>\$2,203.01</u>
LAGE, PATRICIA A	2008	06	2.00	84.56
ENVIRONMENTAL PROTECTION SPECIALIST		07	1.00	42.29
		08	2.00	88.32
		09	2.00	88.32
		10	2.00	88.32
		11	2.00	88.32
		12	2.00	88.32
		13	2.00	88.32
		14	2.00	88.32
		15	2.00	88.32
		16	2.00	88.32
		23	2.00	89.75
		24	1.00	44.15
		25	1.00	44.15
	2009	02	2.00	88.31
		04	2.00	88.32
		05	2.00	88.32
		06	2.00	88.31
		07	2.00	88.32
		08	2.00	92.46
			<u>37.00</u>	<u>\$1,633.82</u>
LAUSCH, ROBERT D., II	2005	09	1.00	54.45
ENVIRONMENTAL SCIENTIST			<u>1.00</u>	<u>\$54.45</u>
LUDZIA, PETER J.	2006	06	1.00	66.77
RPM SECTION CHIEF	2007	06	2.00	145.00
		22	1.50	110.61
		23	1.00	77.17
		24	0.75	55.59
		25	1.00	73.56

## IFMS Reconciliation Pending

## Regional Payroll Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
LUDZIA, PETER J.	2007	26	5.50	380.55
	2008	01	1.00	70.50
		03	0.50	35.26
		04	1.50	105.77
		08	2.00	153.69
		20	1.00	76.86
		26	1.00	76.97
			<u>19.75</u>	<u>\$1,428.30</u>
MAHONEY, MICHAEL H. CHEMIST	2008	12	4.50	284.32
			<u>4.50</u>	<u>\$284.32</u>
MCCALL, DIANE MALANCONE, DIANE FINANCIAL SPECIALIST	2008	15	6.50	291.08
			<u>6.50</u>	<u>\$291.08</u>
MCKENZIE, JAMES P. ENVIRONMENTAL ENGINEER	2007	23	4.00	232.11
		26	4.00	231.38
	2008	01	2.00	115.70
		02	4.00	231.37
		10	4.00	230.40
		16	2.00	115.21
		18	3.00	172.81
		22	2.00	115.65
			<u>25.00</u>	<u>\$1,444.63</u>
NGO, HUU ENVIRONMENTAL SCIENTIST (OSC)	2007	05	17.50	829.89
		06	14.00	663.92
		07	4.00	189.69
		08	2.00	96.99
		10	5.00	242.50
		22	10.00	500.77
		23	16.00	801.21
		24	17.00	851.30
		25	6.00	300.46
		26	16.00	801.21

## IFMS Reconciliation Pending

## Regional Payroll Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
NGO, HUU	2008	01	12.00	600.90
		02	8.00	396.55
		03	5.00	250.38
		04	9.00	486.78
		05	12.00	600.91
		06	10.00	500.77
		07	19.00	951.44
		08	23.00	1,196.51
		09	13.00	676.28
		10	8.00	416.18
		11	5.00	260.10
		12	7.00	364.16
		13	15.00	780.34
		14	10.00	520.23
		15	17.00	912.20
		17	11.00	590.25
		18	7.00	375.61
		19	10.00	536.59
		20	8.00	429.28
		21	3.00	160.97
		22	5.00	268.30
		24	2.00	107.32
		25	2.00	107.32
		26	3.00	160.97
	2009	02	2.00	107.31
		03	1.00	53.66
		06	4.00	214.64
		08	2.00	111.54
			340.50	\$17,415.43
PANDZA, STEVEN X. ACCOUNTANT	2008	24	1.00	57.15
			1.00	\$57.15
SCHULTZ, MARY E.	2008	04	14.00	846.53
ENVIRONMENTAL SCIENTIST		06	6.00	363.13
			20.00	\$1,209.66

## IFMS Reconciliation Pending

## Regional Payroll Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SLIZYS, DANIEL V.	2008	06	4.00	246.19
SUPERVISORY CHEMIST		11	2.00	136.17
		23	3.00	205.69
		26	2.00	136.17
	2009	05	3.00	204.25
			<u>14.00</u>	<u>\$928.47</u>
STEPHENS, MARK K.	2007	22	2.50	147.16
ENVIRONMENTAL ENGINEER		25	0.50	29.43
			<u>3.00</u>	<u>\$176.59</u>
THAUNG, KHIN	2008	09	2.50	156.17
SUPERVISORY CHEMIST		10	4.00	249.86
	2009	05	2.50	160.16
		06	1.50	91.35
			<u>10.50</u>	<u>\$657.54</u>
TOWLE, MICHAEL T.	2008	14	3.00	220.07
ENVIRONMENTAL SCIENTIST			<u>3.00</u>	<u>\$220.07</u>
WEBB, JAMES N.	2007	26	1.00	75.01
SUPERVISORY ENVIRONMENTAL ENGINEER	2008	05	0.50	37.51
		08	1.50	116.51
			<u>3.00</u>	<u>\$229.03</u>
WILDING, STEPHANIE	2008	13	0.50	32.42
CHEMIST			<u>0.50</u>	<u>\$32.42</u>
Total Regional Payroll Costs			<u><u>714.50</u></u>	<u><u>\$39,409.52</u></u>

IFMS Reconciliation Pending

Headquarters Payroll Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<u>Employee Name</u>	<u>Fiscal</u> <u>Year</u>	<u>Pay</u> <u>Period</u>	<u>Payroll</u> <u>Hours</u>	<u>Payroll</u> <u>Costs</u>
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IFMS Reconciliation Pending  
Regional Travel Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE  
CRP# 140265

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
HOOVER, GERALD F. ENVIRONMENTAL ENGINEER	TM0387333	ACHA06006	01/10/2006	28.52
				<hr/> \$28.52
Total Regional Travel Costs				<hr/> <hr/> \$28.52

IFMS Reconciliation Pending

Headquarters Travel Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

DELIVERY OF ANALYTICAL SERVICES

Contractor Name: PARADIGM ANALYTICAL LABS, INC.

EPA Contract Number: EP07W000084

Project Officer(s): JOHN KWEDAR

Dates of Service: From: 12/04/2008 To: 12/18/2008

Summary of Service: Sample Analysis

Total Costs: \$9,810.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
2200016591	12/04/2008	0.00	J0727 12/05/2008	7,630.00
2200016591	12/18/2008	0.00	J0923 12/18/2008	2,180.00
Total:				<u><u>\$9,810.00</u></u>

## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE  
CRP# 140265

DELIVERY OF ANALYTICAL SERVICES

Contractor Name: PTS LABORATORIES  
EPA Contract Number: EP083000039  
Project Officer(s): KWEDAR, JOHN  
Dates of Service: From: 03/17/2008 To: 04/21/2008  
Summary of Service: Sample Analysis  
Total Costs: \$178.10

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
8855	03/17/2008	178.10	ACHC08108 04/21/2008	178.10
			Total:	<u>\$178.10</u>

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DELIVERY OF ANALYTICAL SERVICES

Contractor Name: PTS LABORATORIES  
EPA Contract Number: EP083000039

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Contractor Information

Description of Work: Sample Analysis

2 soil samples analyzed

## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

DELIVERY OF ANALYTICAL SERVICES

Contractor Name: FRONTIER ANALYTICAL  
EPA Contract Number: EP08W000552  
Project Officer(s): KWEDAR, JOHN  
Dates of Service: From: 01/31/2008 To: 04/30/2008  
Summary of Service: Sample Analysis  
Total Costs: \$22,400.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
13422R REISSUE	01/31/2008	11,200.00	ACHC08119 04/30/2008	11,200.00
13423R REISSUE	01/31/2008	11,200.00	ACHC08119 04/30/2008	11,200.00
			Total:	<u>\$22,400.00</u>

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DELIVERY OF ANALYTICAL SERVICES

Contractor Name: FRONTIER ANALYTICAL  
EPA Contract Number: EP08W000552

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Contractor Information

Description of Work: Sample Analysis

30 samples analyzed.

DELIVERY OF ANALYTICAL SERVICES

Contractor Name: FRONTIER ANALYTICAL  
EPA Contract Number: EP08W000552

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Contractor Information

Description of Work: Sample Analysis

28 samples analyzed

## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED MARTIN

EPA Contract Number: EPW06016

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	14	02/17/2008	04/20/2008
	7	01/21/2008	01/31/2008

Project Officer(s): WALLING, COLLEEN

Dates of Service: From: 01/21/2008 To: 04/20/2008

Summary of Service: Data Validation and Quality Assurance Support

Total Costs: \$91,143.15

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
BVN0001	02/25/2008	33,478.73	R8C27 04/01/2008	11,525.61	14,537.67
13	02/27/2008	31,655.33	R8C30 04/02/2008	8,547.54	10,781.32
BVN0002	04/01/2008	90,677.73	R8C91 04/30/2008	19,802.82	24,978.01
BVN0003	04/24/2008	72,240.74	R8D59 05/28/2008	429.03	541.15
Total:				<u>\$40,305.00</u>	<u>\$50,838.15</u>

## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED MARTIN

EPA Contract Number: EPW06016

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	14	02/17/2008	04/20/2008
	7	01/21/2008	01/31/2008

Project Officer(s): WALLING, COLLEEN

Dates of Service: From: 01/21/2008 To: 04/20/2008

Summary of Service: Data Validation and Quality Assurance Support

Total Costs: \$91,143.15

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	Annual <u>Allocation Rate</u>
BVN0001	R8C27	Class	1.261336
13	R8C30	Class	1.261336
BVN0002	R8C91	Class	1.261336
BVN0003	R8D59	Class	1.261336

IFMS Reconciliation Pending

Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE  
CRP# 140265

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED MARTIN

EPA Contract Number: EPW06016

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Contractor Information

Task Order #0014

Technical Direction #:0242

Period of Performance: 2/7/08 - 2/14/08

Description of Work: Data Review

Review CLP analytical data for case 37095, 20 samples for M2 Validation levels.

Technical Direction #0243

Description of Work: Data Review

Review the CLP analytical data for case #37095, 20 samples for IM1 validation levels.

Technical Direction #0244

Description of Work: Data Review

Review CLP analytical data for case #37095, 20 samples for M2 validation levels.

Technical Direction #0245

Description of Work: Data Review

Review CLP analytical data for case #37095, 20 samples for IM1 validation levels.

Task Order #0007

Technical Direction #:0146

Period of Performance: 1/24/08 - 1/31/08

Description of Work: Data Review

Review the CLP analytical data for case #37095, 20 samples for M2 validation levels.

Technical Direction #0150

Period of Performance: 01/23/08 - 02/06/08

Description of Work: Data Review

Review the CLP analytical data for case #37095, 20 samples for IM1 validation levels.

Technical Direction #:0156

Period of Performance: 1/25/08 - 1/31/08

Description of Work: Data Review

Review the CLP analytical data for case #37095, 20 samples for M2 validation levels.

Technical Direction #:0157

Period of Performance: 1/25/08 - 02/06/08

Description of Work: Data Review

Review the CLP analytical data for case #37095, 20 samples for IM1 validation levels.

IFMS Reconciliation Pending

Contract Costs

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## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

RESPONSE ACTION CONTRACT (RAC)

Contractor Name: TETRA TECH NUS

EPA Contract Number: 68-S6-3003

Project Officer(s): MCKENZIE, JAMES  
SPIEWAK, ELAINE

Dates of Service: From: To:

Summary of Service:

Total Costs: \$3,873.51

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount	Annual Allocation
193	06/03/2005	212,158.06	R5542 06/30/2005	2,287.92	61.16
196	08/08/2005	140,176.00	R5661 09/02/2005	467.15	12.49
197	09/02/2005	212,351.90	R5716 09/29/2005	382.13	10.21
198	10/06/2005	201,726.39	R6053 11/01/2005	391.73	10.47
201	11/03/2005	176,909.71	R6110 11/29/2005	31.87	0.85
202	11/30/2005	140,629.43	R6172 12/28/2005	50.89	1.36
203	01/06/2006	243,104.89	R6241 02/01/2006	97.50	2.61
210	05/10/2006	2,010.25	R6493 06/06/2006	0.77	0.02
212	07/06/2006	247,679.11	R6609 08/02/2006	119.35	3.19
223	03/12/2007	-20,037.69	AC 07/11/2007	-56.65	-1.51
Total:				\$3,772.66	\$100.85

## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

RESPONSE ACTION CONTRACT (RAC)

Contractor Name: TETRA TECH NUS

EPA Contract Number: 68-S6-3003

Project Officer(s): MCKENZIE, JAMES  
SPIEWAK, ELAINE

Dates of Service: From: To:

Summary of Service:

Total Costs: \$3,873.51

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
193	R5542	Provisional	0.026731
196	R5661	Provisional	0.026731
197	R5716	Provisional	0.026731
198	R6053	Provisional	0.026731
201	R6110	Provisional	0.026731
202	R6172	Provisional	0.026731
203	R6241	Provisional	0.026731
210	R6493	Provisional	0.026731
212	R6609	Provisional	0.026731
223	AC	Provisional	0.026731

## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

RESPONSE ACTION CONTRACT (RAC2)

Contractor Name: HYDROGEOLOGIC INC.  
 EPA Contract Number: EPS30705  
 Project Officer(s): MCKENZIE, JAMES  
 Dates of Service: From: 08/14/2007 To: 09/30/2008  
 Summary of Service: Sampling and Analytical Support  
 Total Costs: \$149,031.75

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1	09/12/2007	9,829.99	R8141 10/10/2007	9,829.99
1-02	10/18/2007	5,127.04	R8351 11/14/2007	5,127.04
PA010-01R#3	11/19/2007	9,039.26	R8489 12/18/2007	9,039.26
EPA010-0004	12/18/2007	96,586.55	R8A56 01/17/2008	16,659.28
EPA010#5	01/17/2008	107,011.76	R8B25 02/19/2008	26,600.39
EPA010#6	02/15/2008	108,926.37	R8B95 03/18/2008	35,431.75
EPA010#7	03/20/2008	146,316.63	R8C63 04/16/2008	22,383.30
EPA010-8	04/20/2008	157,895.81	R8D25 05/14/2008	4,413.01
EPA010-9	05/20/2008	160,339.40	R8E10 06/18/2008	8,359.27
EPA010-10	06/20/2008	131,186.21	R8E76 07/17/2008	1,850.14
EPA010-11	07/21/2008	193,001.48	R8F50 08/15/2008	6,382.61
EPA010-12	08/20/2008	237,921.88	R8G42 09/17/2008	1,797.12
EPA010-13	09/19/2008	156,836.70	R9487 10/21/2008	682.40
EPA010-14	10/20/2008	92,541.21	R9563 11/19/2008	476.19
Total:				<u>\$149,031.75</u>

## IFMS Reconciliation Pending

## Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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RESPONSE ACTION CONTRACT (RAC2)

Contractor Name: HYDROGEOLOGIC INC.

EPA Contract Number: EPS30705

Contractor Information

Work Assignment No# 001ANLAA3DE

Period of Performance: 08/02/07 - 8/02/08

Description of Work: Sampling and Analytical Support:

The Contractor shall furnish personnel services, materials, and equipment required to provide sampling and analytical support. The following work breakdown structure shall be used for project scoping, scheduling, and technical cost tracking and reporting.

## Task #1 Project Planning and Support:

This task includes efforts related to project initiation and support. Typical activities the contractor will be tasked to perform include but are not limited to:

- Conduct site visit with the PRP and attend a project scoping meeting.
- Evaluate existing data, reports, and site files to determine what data gaps exist and should be addressed as part of this investigation.
- Develop work plan and associated cost estimate
- Prepare a site specific Health and Safety Plan (HSP) that specifies employee training, protective equipment, medical surveillance requirements, standard operating procedures and a contingency plan in accordance with 29 CFR 1910.120(1)(1) and (1)(2).
- Prepare a Field Sampling Plan (FSP) that describes the number, type and location of samples and type of analyses to be performed.
- Prepare a Quality Assurance Project Plan (QAPP) in accordance with EPA QA/R-5.
- Perform site specific project management (monitor cost; prepare Monthly Progress Report and Invoice).
- Prepare a Technical Memorandum summarizing the results of the Investigation.

## Task #2 - Environmental Sampling:

This Task includes the work efforts to collect, prepare, and ship environmental samples. The contractor shall be required to choose analytical methods which provide data that are of definable quality and that are defensible according to EPA's Data Defensibility guidance. The contractor shall develop Data Quality Objectives (DQO) for each sampling event; these DQOs shall be the determinative factor for assessing the success or failure of the sampling.

## Task #3 Sample Analysis:

Samples will be submitted to EPA's Region III Contract Laboratory program or Office of Analytical Services and Quality Assurance (OASQA) for routine analytical services.

## Task #4 Analytical Support:

This task involves scheduling coordination, tracking, and oversight of sample analyses. Typical activities the contractor may be tasked to perform include but are not limited to:

- Coordinate with EPA Sample Management Office (SMO), the Regional Sample
- Control Coordinator (RSCC), and/or Office of Analytical Services and Quality Assurance (OASQA) the Environmental Services Division (ESD) regarding analytical data validation and quality assurance issues

IFMS Reconciliation Pending

Contract Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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Environmental Services Division (ESD) regarding analytical, data validation, and quality assurance issues.

- Provide sample management including chain-of-custody procedures, information management, sample retention, and 10-year data storage.

Task #5 Data Validation:

Data validation will be the responsibility of QASQA-Quality Assurance Team of the EPA's Lab.

Task #6 Data Evaluation:

This task includes work efforts related to the compilation of analytical data.

Typical activities that the contractor will be tasked to perform include but are not limited to:

- Data reduction and tabulation;
- Comparison of groundwater sample results with Federal Maximum Contaminant levels.
- Submission of a technical memorandum with the tabulated data and a discussion of the results.

Task #7 Characterization and disposal of field generated:

Investigation Derived Waste shall be handled appropriately and in accordance with EPA guidance. AIDW plan shall be submitted as part of the FSP.

Task #8 Work Assignment closeout:

This task includes efforts related to work assignment close out. Typical activities the contractor may be tasked to perform include but are not limited to:

- Return of document to EPA or other document repositories.
- File duplication, distribution, and storage.
- File archiving to meet Federal Records Center requirements
- Use of microfiche, microfilm, or other EPA-approved storage technology.
- Prepare a Work Assignment Close-Out Report (WACR).

Work Assignment No# 001ANLAA3DE (revision #1):

Description of Action: Set of revise expenditure limit (EL). Work Plan Approval in accordance with the October 15, 2007 submission.

Work Assignment No# 001ANLAA3DE (revision #2):

Description of Action: Set of revise expenditure limit (EL). Additional LOE required to due to mistakes and corrections in analytical submittals.

Supporting Documentation: Work Assignment, Statement of Work and Revision #1 and #2.

## IFMS Reconciliation Pending

## Financial Cost Summary for the Contract Lab Program

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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**CONTRACT LAB PROGRAM (CLP) COSTS**

Total Routine Analytical Services (RAS) Costs	\$208,973.70
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Total Sample Management Office (SMO) Direct Labor Costs	\$33,515.43
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Total Financial Cost Summary	<u>\$242,489.13</u>
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## IFMS Reconciliation Pending

## Financial Cost Summary for the Contract Lab Program

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

**CONTRACT LAB PROGRAM (CLP) COSTS**Routine Analytical Services (RAS)

Total Costs: \$208,973.70

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number: 37095</u>					
<u>EPA Contract Number: EPW05032, KAP TECH.</u>					
8044	02/11/2008	6,206.73	R8B75 03/11/2008	6,206.73	6,575.81
8045	02/11/2008	6,517.61	R8B75 03/11/2008	6,517.61	6,905.17
8047	02/14/2008	6,590.22	R8B83 03/13/2008	6,590.22	6,982.10
8048	02/19/2008	6,548.79	R8B96 03/18/2008	6,548.79	6,938.21
8049	02/19/2008	2,323.20	R8B96 03/18/2008	2,323.20	2,461.35
8050	02/19/2008	1,758.22	R8B96 03/18/2008	1,758.22	1,862.77
8051	02/24/2008	7,060.83	R8C04 03/20/2008	7,060.83	7,480.70
Totals for EPW05032:				\$37,005.60	\$39,206.11

EPA Contract Number: EPW05033, ENVIROSYSTEMS INC.

80027	02/20/2008	11,833.76	R8B96 03/18/2008	11,833.76	12,537.44
80028	02/25/2008	1,241.99	R8C07 03/21/2008	1,241.99	1,315.84
80030	02/26/2008	9,605.29	R8C16 03/25/2008	9,605.29	10,176.46
80031	02/26/2008	11,813.98	R8C16 03/25/2008	11,813.98	12,516.49
80033	02/28/2008	12,803.72	R8C16 03/25/2008	12,803.72	13,565.08
Totals for EPW05033:				\$47,298.74	\$50,111.31

EPA Contract Number: EPW06047, CHEMTECH CONSULTING GROUP, INC.

275899	02/11/2008	1,770.20	R8B75 03/11/2008	1,770.20	1,875.46
275900	02/11/2008	1,911.00	R8B75 03/11/2008	1,911.00	2,024.64
281052	02/08/2008	1,911.00	R8B75 03/11/2008	1,911.00	2,024.64
281270	02/08/2008	1,911.00	R8B75 03/11/2008	1,911.00	2,024.64
281053	02/11/2008	1,795.20	R8B83 03/13/2008	1,795.20	1,901.95
281054	02/12/2008	1,909.60	R8B83 03/13/2008	1,909.60	2,023.15
281055	02/13/2008	1,795.20	R8B83 03/13/2008	1,795.20	1,901.95
281056	02/12/2008	1,936.00	R8B83 03/13/2008	1,936.00	2,051.12
281057	02/12/2008	1,548.80	R8B83 03/13/2008	1,548.80	1,640.90

## IFMS Reconciliation Pending

## Financial Cost Summary for the Contract Lab Program

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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**CONTRACT LAB PROGRAM (CLP) COSTS**Routine Analytical Services (RAS)

Total Costs: \$208,973.70

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number: 37095</u>					
<u>EPA Contract Number: EPW06047, CHEMTECH CONSULTING GROUP, INC.</u>					
281059	02/12/2008	677.60	R8B83 03/13/2008	677.60	717.89
Totals for EPW06047:				\$17,165.60	\$18,186.34
Totals for Case Number 37095:				\$101,469.94	\$107,503.76
Totals for Routine Analytical Services:				\$101,469.94	\$107,503.76

## IFMS Reconciliation Pending

## Financial Cost Summary for the Contract Lab Program

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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**CONTRACT LAB PROGRAM (CLP) COSTS**SMO Direct Labor

Total Costs: \$33,515.43

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>EPA Contract Number: EPW06046, COMPUTER SCIENCES CORPORATION</u>					
4791.0-020	02/05/2008	893,518.50	R8B58 03/03/2008	1,765.92	1,870.93
4791.0-021	03/05/2008	877,057.99	R8C30 04/02/2008	14,417.63	15,274.96
4791.0-022	04/09/2008	1,126,715.30	R8D08 05/07/2008	90.31	95.68
Totals for EPW06046:				\$16,273.86	\$17,241.57
Totals for Case Number :				\$16,273.86	\$17,241.57
Totals for SMO Direct Labor:				\$16,273.86	\$17,241.57

## IFMS Reconciliation Pending

## Financial Cost Summary for the Contract Lab Program

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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**CONTRACT LAB PROGRAM (CLP) COSTS**

<u>Fiscal Year</u>	<u>Rate Type</u>	<u>SMO Rate</u>
2008	Final	1.059464

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Miscellaneous (MIS) Costs

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## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2005	5,000.63	71.75%	3,587.95
2006	2,608.61	68.90%	1,797.31
2007	7,074.33	63.22%	4,472.39
2008	530,472.88	62.81%	333,189.98
2009	13,207.23	57.23%	7,558.52
	<u>558,363.68</u>		
Total EPA Indirect Costs			<u>\$350,606.15</u>

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DIETZ, LINDA R.	2005	11	862.56	71.75%	618.89
		14	677.73	71.75%	486.27
		15	184.83	71.75%	132.62
			1,725.12		\$1,237.78
LAUSCH, ROBERT D., II	2005	09	54.45	71.75%	39.07
			54.45		\$39.07
Total Fiscal Year 2005 Payroll Direct Costs:			1,779.57		\$1,276.85

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S6-3003	193	06/30/2005	2,287.92	61.16	71.75%	1,685.46
	196	09/02/2005	467.15	12.49	71.75%	344.14
	197	09/29/2005	382.13	10.21	71.75%	281.50
			<u>3,137.20</u>	<u>83.86</u>		<u>\$2,311.10</u>
Total Fiscal Year 2005 Other Direct Costs:			<u>3,137.20</u>	<u>83.86</u>		<u>\$2,311.10</u>
Total Fiscal Year 2005:			<u>5,000.63</u>			<u>\$3,587.95</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DIETZ, LINDA R.	2006	06	186.49	68.90%	128.49

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DIETZ, LINDA R.	2006	08	195.25	68.90%	134.53
			381.74		\$263.02
HOOVER, GERALD F.	2006	06	215.71	68.90%	148.62
		07	99.13	68.90%	68.30
		08	623.05	68.90%	429.28
		09	175.66	68.90%	121.03
		10	87.84	68.90%	60.52
		11	14.65	68.90%	10.09
		14	146.39	68.90%	100.86
		15	58.54	68.90%	40.33
			1,420.97		\$979.03
LUDZIA, PETER J.	2006	06	66.77	68.90%	46.00
			66.77		\$46.00
Total Fiscal Year 2006 Payroll Direct Costs:			1,869.48		\$1,288.05

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HOOVER, GERALD F.	TM0387333	01/10/2006	28.52	68.90%	19.65
			28.52		\$19.65
Total Fiscal Year 2006 Travel Direct Costs:			28.52		\$19.65

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S6-3003	198	11/01/2005	391.73	10.47	68.90%	277.12
	201	11/29/2005	31.87	0.85	68.90%	22.54
	202	12/28/2005	50.89	1.36	68.90%	36.00
	203	02/01/2006	97.50	2.61	68.90%	68.98
	210	06/06/2006	0.77	0.02	68.90%	0.54
	212	08/02/2006	119.35	3.19	68.90%	84.43
			<u>692.11</u>	<u>18.50</u>		<u>\$489.61</u>
Total Fiscal Year 2006 Other Direct Costs:			<u>692.11</u>	<u>18.50</u>		<u>\$489.61</u>
Total Fiscal Year 2006:			<u>2,608.61</u>			<u>\$1,797.31</u>

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ARQUINES, ROMBEL	2007	26	<u>31.57</u>	63.22%	<u>19.96</u>
			31.57		\$19.96
DONOVAN, JOSEPH J.C.	2007	26	<u>115.21</u>	63.22%	<u>72.84</u>
			115.21		\$72.84
FANG, JEFFREY	2007	23	<u>150.20</u>	63.22%	<u>94.96</u>
			150.20		\$94.96
LUDZIA, PETER J.	2007	06	145.00	63.22%	91.67
		22	110.61	63.22%	69.93
		23	77.17	63.22%	48.79
		24	55.59	63.22%	35.14
		25	73.56	63.22%	46.50

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LUDZIA, PETER J.	2007	26	380.55	63.22%	240.58
			842.48		\$532.61
MCKENZIE, JAMES P.	2007	23	232.11	63.22%	146.74
		26	231.38	63.22%	146.28
			463.49		\$293.02
NGO, HUU	2007	05	829.89	63.22%	524.66
		06	663.92	63.22%	419.73
		07	189.69	63.22%	119.92
		08	96.99	63.22%	61.32
		10	242.50	63.22%	153.31
		22	500.77	63.22%	316.59
		23	801.21	63.22%	506.52
		24	851.30	63.22%	538.19
		25	300.46	63.22%	189.95
		26	801.21	63.22%	506.52
			5,277.94		\$3,336.71
STEPHENS, MARK K.	2007	22	147.16	63.22%	93.03
		25	29.43	63.22%	18.61
			176.59		\$111.64
WEBB, JAMES N.	2007	26	75.01	63.22%	47.42
			75.01		\$47.42
Total Fiscal Year 2007 Payroll Direct Costs:			7,132.49		\$4,509.16

## IFMS Reconciliation Pending

## EPA Indirect Costs

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OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S6-3003	223	07/11/2007	-56.65	-1.51	63.22%	-36.77
			-56.65	-1.51		\$-36.77
Total Fiscal Year 2007 Other Direct Costs:			-56.65	-1.51		\$-36.77
Total Fiscal Year 2007:			7,074.33			\$4,472.39

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARNOLD, DARIA D.	2008	16	40.45	62.81%	25.41
		25	26.95	62.81%	16.93
			67.40		\$42.34
BILYEU, JILL	2008	10	272.02	62.81%	170.86
			272.02		\$170.86
DELEON-RAMOS, MILAGROS	2008	15	152.74	62.81%	95.94
		17	712.73	62.81%	447.67
		18	941.81	62.81%	591.55
		19	305.46	62.81%	191.86
		20	229.09	62.81%	143.89
		21	229.66	62.81%	144.25
		23	203.64	62.81%	127.91
		24	458.19	62.81%	287.79
		25	470.92	62.81%	295.78
			3,704.24		\$2,326.64

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DIETZ, LINDA R.	2008	08	183.21	62.81%	115.07
			183.21		\$115.07
DONOVAN, JOSEPH J.C.	2008	25	39.75	62.81%	24.97
		26	178.94	62.81%	112.39
			218.69		\$137.36
IOVEN, DAWN A.	2008	09	150.22	62.81%	94.35
		10	75.10	62.81%	47.17
		12	300.42	62.81%	188.69
		13	525.74	62.81%	330.22
		14	225.30	62.81%	141.51
		15	901.26	62.81%	566.08
		18	231.11	62.81%	145.16
			2,409.15		\$1,513.18
KWEDAR, JOHN A.	2008	06	167.43	62.81%	105.16
		07	334.85	62.81%	210.32
		10	116.45	62.81%	73.14
		12	58.24	62.81%	36.58
		13	116.45	62.81%	73.14
		14	58.24	62.81%	36.58
		22	291.13	62.81%	182.86
		23	353.66	62.81%	222.13
		24	116.46	62.81%	73.15
		26	174.67	62.81%	109.71
		27	117.77	62.81%	73.97
			1,905.35		\$1,196.74
LAGE, PATRICIA A	2008	06	84.56	62.81%	53.11
		07	42.29	62.81%	26.56

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LAGE, PATRICIA A	2008	08	88.32	62.81%	55.47
		09	88.32	62.81%	55.47
		10	88.32	62.81%	55.47
		11	88.32	62.81%	55.47
		12	88.32	62.81%	55.47
		13	88.32	62.81%	55.47
		14	88.32	62.81%	55.47
		15	88.32	62.81%	55.47
		16	88.32	62.81%	55.47
		23	89.75	62.81%	56.37
		24	44.15	62.81%	27.73
		25	44.15	62.81%	27.73
			<u>1,099.78</u>		<u>\$690.73</u>
LUDZIA, PETER J.	2008	01	70.50	62.81%	44.28
		03	35.26	62.81%	22.15
		04	105.77	62.81%	66.43
		08	153.69	62.81%	96.53
		20	76.86	62.81%	48.28
		26	76.97	62.81%	48.34
			<u>519.05</u>		<u>\$326.01</u>
MAHONEY, MICHAEL H.	2008	12	284.32	62.81%	178.58
			<u>284.32</u>		<u>\$178.58</u>
MCCALL, DIANE	2008	15	291.08	62.81%	182.83
			<u>291.08</u>		<u>\$182.83</u>
MCKENZIE, JAMES P.	2008	01	115.70	62.81%	72.67
		02	231.37	62.81%	145.32
		10	230.40	62.81%	144.71

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCKENZIE, JAMES P.	2008	16	115.21	62.81%	72.36
		18	172.81	62.81%	108.54
		22	115.65	62.81%	72.64
			981.14		\$616.24
NGO, HUU	2008	01	600.90	62.81%	377.43
		02	396.55	62.81%	249.07
		03	250.38	62.81%	157.26
		04	486.78	62.81%	305.75
		05	600.91	62.81%	377.43
		06	500.77	62.81%	314.53
		07	951.44	62.81%	597.60
		08	1,196.51	62.81%	751.53
		09	676.28	62.81%	424.77
		10	416.18	62.81%	261.40
		11	260.10	62.81%	163.37
		12	364.16	62.81%	228.73
		13	780.34	62.81%	490.13
		14	520.23	62.81%	326.76
		15	912.20	62.81%	572.95
		17	590.25	62.81%	370.74
		18	375.61	62.81%	235.92
		19	536.59	62.81%	337.03
		20	429.28	62.81%	269.63
		21	160.97	62.81%	101.11
		22	268.30	62.81%	168.52
		24	107.32	62.81%	67.41
		25	107.32	62.81%	67.41
		26	160.97	62.81%	101.11
			11,650.34		\$7,317.59

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PANDZA, STEVEN X.	2008	24	57.15	62.81%	35.90
			57.15		\$35.90
SCHULTZ, MARY E.	2008	04	846.53	62.81%	531.71
		06	363.13	62.81%	228.08
			1,209.66		\$759.79
SLIZYS, DANIEL V.	2008	06	246.19	62.81%	154.63
		11	136.17	62.81%	85.53
		23	205.69	62.81%	129.19
		26	136.17	62.81%	85.53
			724.22		\$454.88
THAUNG, KHIN	2008	09	156.17	62.81%	98.09
		10	249.86	62.81%	156.94
			406.03		\$255.03
TOWLE, MICHAEL T.	2008	14	220.07	62.81%	138.23
			220.07		\$138.23
WEBB, JAMES N.	2008	05	37.51	62.81%	23.56
		08	116.51	62.81%	73.18
			154.02		\$96.74

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WILDING, STEPHANIE	2008	13	32.42	62.81%	20.36
			32.42		\$20.36
Total Fiscal Year 2008 Payroll Direct Costs:			26,389.34		\$16,575.10

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EP083000039	8855	04/21/2008	178.10	0.00	62.81%	111.86
			178.10	0.00		\$111.86
EP08W000552	13423R REISSUE	04/30/2008	11,200.00	0.00	62.81%	7,034.72
	13422R REISSUE	04/30/2008	11,200.00	0.00	62.81%	7,034.72
			22,400.00	0.00		\$14,069.44
EPS30705	1	10/10/2007	9,829.99	0.00	62.81%	6,174.22
	1-02	11/14/2007	5,127.04	0.00	62.81%	3,220.29
	PA010-01R#3	12/18/2007	9,039.26	0.00	62.81%	5,677.56
	EPA010-0004	01/17/2008	16,659.28	0.00	62.81%	10,463.69
	EPA010#5	02/19/2008	26,600.39	0.00	62.81%	16,707.70
	EPA010#6	03/18/2008	35,431.75	0.00	62.81%	22,254.68
	EPA010#7	04/16/2008	22,383.30	0.00	62.81%	14,058.95
	EPA010-8	05/14/2008	4,413.01	0.00	62.81%	2,771.81
	EPA010-9	06/18/2008	8,359.27	0.00	62.81%	5,250.46
	EPA010-10	07/17/2008	1,850.14	0.00	62.81%	1,162.07
	EPA010-11	08/15/2008	6,382.61	0.00	62.81%	4,008.92
	EPA010-12	09/17/2008	1,797.12	0.00	62.81%	1,128.77
			147,873.16	0.00		\$92,879.12

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05032	8045	03/11/2008	6,517.61	6,905.17	62.81%	8,430.85
	8044	03/11/2008	6,206.73	6,575.81	62.81%	8,028.71
	8047	03/13/2008	6,590.22	6,982.10	62.81%	8,524.77
	8050	03/18/2008	1,758.22	1,862.77	62.81%	2,274.34
	8048	03/18/2008	6,548.79	6,938.21	62.81%	8,471.18
	8049	03/18/2008	2,323.20	2,461.35	62.81%	3,005.18
	8051	03/20/2008	3,662.51	3,880.30	62.81%	4,737.64
			3,398.32	3,600.40	62.81%	4,395.90
			37,005.60	39,206.11		\$47,868.57
EPW05033	80027	03/18/2008	11,833.76	12,537.44	62.81%	15,307.55
	80028	03/21/2008	1,241.99	1,315.84	62.81%	1,606.57
	80030	03/25/2008	9,605.29	10,176.46	62.81%	12,424.92
	80031	03/25/2008	3,911.08	4,143.65	62.81%	5,059.18
	80033	03/25/2008	2,088.92	2,213.14	62.81%	2,702.12
			10,714.80	11,351.94	62.81%	13,860.12
	80031	03/25/2008	7,902.90	8,372.84	62.81%	10,222.79
			47,298.74	50,111.31		\$61,183.25
EPW06016	BVN0001	04/01/2008	11,525.61	14,537.67	62.81%	16,370.35
	13	04/02/2008	8,547.54	10,781.32	62.81%	12,140.46
	BVN0002	04/30/2008	19,802.82	24,978.01	62.81%	28,126.84
	BVN0003	05/28/2008	429.03	541.15	62.81%	609.37
			40,305.00	50,838.15		\$57,247.02
EPW06046	4791.0-020	03/03/2008	1,765.92	1,870.93	62.81%	2,284.31
	4791.0-021	04/02/2008	14,417.63	15,274.96	62.81%	18,649.92
	4791.0-022	05/07/2008	90.31	95.68	62.81%	116.82
			16,273.86	17,241.57		\$21,051.05
EPW06047	275900	03/11/2008	1,911.00	2,024.64	62.81%	2,471.98

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

CRP# 140265

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW06047	281052	03/11/2008	1,145.90	1,214.04	62.81%	1,482.28
			765.10	810.60	62.81%	989.70
	275899	03/11/2008	1,770.20	1,875.46	62.81%	2,289.84
	281270	03/11/2008	1,911.00	2,024.64	62.81%	2,471.98
	281057	03/13/2008	1,548.80	1,640.90	62.81%	2,003.45
	281053	03/13/2008	1,795.20	1,901.95	62.81%	2,322.18
	281055	03/13/2008	1,795.20	1,901.95	62.81%	2,322.18
	281059	03/13/2008	677.60	717.89	62.81%	876.51
	281056	03/13/2008	1,936.00	2,051.12	62.81%	2,504.31
	281054	03/13/2008	1,909.60	2,023.15	62.81%	2,470.16
			17,165.60	18,186.34		\$22,204.57

Total Fiscal Year 2008 Other Direct Costs:	328,500.06	175,583.48	\$316,614.88
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Total Fiscal Year 2008:	530,472.88	\$333,189.98
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DANESI, ROBIN L.	2009	01	62.36	57.23%	35.69
			62.36		\$35.69
DELEON-RAMOS, MILAGROS	2009	01	63.67	57.23%	36.44
			63.67		\$36.44
DONOVAN, JOSEPH J.C.	2009	02	278.35	57.23%	159.30
		07	59.65	57.23%	34.14
			338.00		\$193.44

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KWEDAR, JOHN A.	2009	02	58.23	57.23%	33.33
		03	119.71	57.23%	68.51
		04	119.72	57.23%	68.52
			297.66		\$170.36
LAGE, PATRICIA A	2009	02	88.31	57.23%	50.54
		04	88.32	57.23%	50.55
		05	88.32	57.23%	50.55
		06	88.31	57.23%	50.54
		07	88.32	57.23%	50.55
		08	92.46	57.23%	52.91
		534.04		\$305.64	
NGO, HUU	2009	02	107.31	57.23%	61.41
		03	53.66	57.23%	30.71
		06	214.64	57.23%	122.84
		08	111.54	57.23%	63.83
		487.15		\$278.79	
SLIZYS, DANIEL V.	2009	05	204.25	57.23%	116.89
			204.25		\$116.89
THAUNG, KHIN	2009	05	160.16	57.23%	91.66
		06	91.35	57.23%	52.28
			251.51		\$143.94
Total Fiscal Year 2009 Payroll Direct Costs:			2,238.64		\$1,281.19

## IFMS Reconciliation Pending

## EPA Indirect Costs

METAL BANK OF AMERICA, PHILADELPHIA, PA SITE ID = A3 DE

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EP07W000084	2200016591	12/05/2008	1,563.33	0.00	57.23%	894.69
			6,066.67	0.00	57.23%	3,471.96
		12/18/2008	470.20	0.00	57.23%	269.10
			1,709.80	0.00	57.23%	978.52
			9,810.00	0.00		\$5,614.27
EPS30705	EPA010-13	10/21/2008	682.40	0.00	57.23%	390.54
	EPA010-14	11/19/2008	476.19	0.00	57.23%	272.52
			1,158.59	0.00		\$663.06
Total Fiscal Year 2009 Other Direct Costs:			10,968.59	0.00		\$6,277.33
Total Fiscal Year 2009:			13,207.23			\$7,558.52
Total EPA Indirect Costs						\$350,606.15